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AD18016 Shared Hosted Data Center (ITAC Recommendation)

1 message

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Wed, Apr 10, 2019 at 11:12 AM

To: Elizabeth Thorson <elizabeth.thorson@azdoa.gov>

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Director Thorson,

In response to the amended Project Investment Justification (PIJ) for the **"Shared Hosted Data Center"** project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to extend the project end date in order to complete Phase 4 related to the installation of redundant fiber cable to 15 capitol mall buildings.

The amended PIJ implies funding is available, for the total estimated life cycle cost of the project, which is shown below.

Original PIJ Financials 9/14/16 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Development Costs	\$2,304,781	\$0	0	\$0	\$0	\$2,304,781
Operational Costs	\$740,850	\$2,114,001	\$1,481,699	\$1,481,699	\$1,481,699	\$7,299,948
Total Project Costs	\$3,045,631	\$2,114,001	\$1,481,699	\$1,481,699	\$1,481,699	\$9,604,729

Amended PIJ Financials 7/18/18 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Development Costs	\$2,304,781	\$0	\$4,114,000	\$525,000	\$0	\$6,943,781
Operational Costs	\$740,850	\$2,114,001	\$1,539,699	\$1,481,699	\$1,481,699	\$7,357,948
Total Project Costs	\$3,045,631	\$2,114,001	\$5,653,699	\$2,006,699	\$1,481,699	\$14,301,729

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should expenses exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval by ITAC, prior to further expenditure of funds.

The amended PIJ is scheduled to be reviewed by ITAC at the Wednesday, April 17th, 2019 meeting. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions!

Warmest regards,

Jacob Crimmins

Oversight IT Analyst

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2 attachments



AD16015 PIJ FINAL 160823.pdf

101K



AD16015 PIJ AMEND 190417.pdf

368K